

**Report to:** Integrated Joint Board  
**Title of report:** A&B HSCP Draft Annual Performance Report 2022/23  
**Presented by:** Kristin Gillies, Senior Service Planning Manager  
**Date:** 31 May 2023

**The Integrated Joint Board is asked to:**

- To approve the Draft Annual Performance Report for the Health and Social Care Partnership for the year 2022/23, subject to the scrutiny by the Strategic Planning Group.

**1. Background:**

- 1.1 The IJB have previously agreed that an Annual Performance Report would be produced and presented to them each year. There have been five Annual Performance Reports, covering 2016/17, 2017/18, 2018/19, 2019/20 and 2021. Required content of the report is set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014. <http://www.legislation.gov.uk/ssi/2014/326/contents/made>
- 1.2 The HSCP is responsible for the planning and delivery of high quality health and social care services to and in partnership with the communities of Argyll and Bute to achieve the National Health and Wellbeing Outcomes (NHWBO) and the Children and Young People Outcomes.
- 1.3 As a minimum the annual performance report must include:
- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes
  - Assessment of performance in relation to integration delivery principles
  - Assessment of performance in relation to the Partnership's Joint Strategic Plan
  - Comparison between the reporting year and previous reporting years, up to a maximum of 5 years. (This does not apply in the first reporting year)
  - Financial performance and Best Value
  - Information about Localities

- Details of Service Inspections

1.4 The 2022 report incorporates the monitoring of the progress of the Joint Strategic Plan (2022-2025) within each service area. In order to report robust figures at both Health and Social Care Partnership (HSCP) and Scotland level, and continuing the trend from the last three years. At the time of writing, we are awaiting guidance (expected date 8<sup>th</sup> May) on the availability of core suite integration indicators from Public Health Scotland (PHS). For the purpose of this report, we have included performance data from the calendar year as for previous years. Appendix 1 & 2 of the APR will be updated as the data and guidance becomes available.

## 2 **Conclusion**

Any analysis against national indicators and benchmarking will be updated once the guidance becomes available.

## 3 **STRATEGIC PLAN 2022 - 2025**

The Joint Strategic Plan for 2022-25 was approved in March 2022. Robust performance management arrangements are critical to the delivery of the Strategic Plan which details each service areas priorities for the next three years. These also contribute to all the strategic objectives and new priorities of the HSCP. The annual monitoring report has been incorporated into the APR.

## 4. **GOVERNANCE IMPLICATIONS**

### 4.1 **Financial Impact**

Included within the Annual Performance Report.

### 4.2 **Staff Governance**

Included within the Annual Performance Report

### 4.3 **Clinical and Care Governance**

Included within the Annual Performance Report Indicators

## 5. **EQUALITY & DIVERSITY IMPLICATIONS**

As there is no change in policy an equality impact assessment is not required.

## 6. **GENERAL DATA PROTECTION PRINCIPLES COMPLIANCE**

No impact on GDPR or current data sharing agreements.

**7. RISK ASSESSMENT**

Impact on strategic and operational risks will be assessed within existing risk assessment processes.

**8. PUBLIC & USER INVOLVEMENT & ENGAGEMENT**

The Annual Performance Report is for the JBs use but is a publicly available document

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